

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0016-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough): 98,498

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FLOWTHROUGH ONLY
Budget Period: 07/01/2009 To: 06/30/2010
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 27154.0000.11112 \$98,498

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27154 Beginning Teacher Mentoring Program	1000 Instruction	51100 Salaries Expense	0000 No Program	1610 Substitutes Professional Development		\$10,000	\$10,000	
27154 Beginning Teacher Mentoring Program	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$10,000	\$10,000	
27154 Beginning Teacher Mentoring Program	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$2,180	\$2,180	
27154 Beginning Teacher Mentoring Program	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$260	\$260	
27154 Beginning Teacher Mentoring Program	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$1,240	\$1,240	
27154 Beginning Teacher Mentoring Program	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$290	\$290	
27154 Beginning Teacher Mentoring Program	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$175	\$175	
27154 Beginning Teacher Mentoring Program	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$25	\$25	
27154 Beginning Teacher Mentoring Program	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$8,000	\$8,000	
27154 Beginning Teacher Mentoring Program	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$53,493	\$53,493	
27154 Beginning Teacher Mentoring Program	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$5,205	\$5,205	

27154 Beginning Teacher Mentoring Program	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class		\$1,500	\$1,500	
27154 Beginning Teacher Mentoring Program	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$2,180	\$2,180	
27154 Beginning Teacher Mentoring Program	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$2,000	\$2,000	
Sub Total						\$96,548		
Indirect Cost						\$1,950		
DOC. TOTAL						\$98,498		

Justification:

Initial BAR for Cash Carryover Balance for the Beginning Teacher Mentoring Program.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.